

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Amended SHOPP Projects
Resolution: FP-02-25

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CTC Meeting: October 3, 2002

Reference No.: 2.5b.(3)

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
October 3, 2002

ALLOCATIONS FOR PROJECTS AMENDED INTO THE SHOPP

RESOLUTION FP-02-25

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$27,351,000 be allocated from Items 2660-302-0042 and 2660-302-0890 and 2660-311-0042 and 2660-311-0890 of the Budget Act of 2002 for the six (6) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These projects have been amended into the State Highway Operation and Protection Program (SHOPP) by Departmental Action as indicated on the attached list.

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$27,351,000 for six (6) SHOPP construction projects amended into the SHOPP by Departmental Action.

Attachment

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditure | EA (PPNO) (Amend #) Program/Year Prog Amount | Budget Year Item # Program Codes | State Federal Total Amount |
|--|---|--|--|---|
| 2.5b(3) Projects Added to the SHOPP by Department Action | | | Resolution: FP-02-25 | |
| 1 \$2,568,000 Shasta 02U-Sha-5506 | In Redding District 2 Headquarters Office Building. Seismic retrofit. (Project is noticed for Amendment into the SHOPP at the October 2002 CTC Meeting under Reference Number 3.3.) | 366801 (3051B) (02H-036) SHOPP/02-03 \$2,568,000 | 2002-03 311-0042 311-0890 20.20.201.353 | \$2,568,000 - \$2,568,000 |
| 2 \$1,600,000 Sacramento 03N-Sac-5 16.1/26.8 | In Sacramento from Route 80 to Pocket Road. Install ramp meters, HOV bypass lanes, control devices and mainline metering. (Project was noticed for Amendment into the SHOPP at the May 2002 CTC Meeting.) | 0A9101 (5794A) (02H-005) SHOPP/02-03 \$1,600,000 | 2002-03 302-0042 302-0890 20.20.201.315 | \$135,000 \$1,465,000 \$1,600,000 |
| 3 \$8,939,000 Sacramento 03U-Sac-5506 | In Sacramento Headquarters Office Building. Seismic retrofit. (Project is noticed for Amendment into the SHOPP at the October 2002 CTC Meeting under Reference Number 3.3.) | 445611 (1636B) (02H-037) SHOPP/02-03 \$8,939,000 | 2002-03 311-0042 311-0890 20.20.201.353 | \$8,939,000 - \$8,939,000 |
| 4 \$2,264,000 Yuba 03U-Yub-5506 | In Marysville - District 3 Office Building replacement. Acquisition and preliminary plans. (Project is noticed for Amendment into the SHOPP at the October 2002 CTC Meeting under Reference Number 3.3.) | 4C1901 (9805) (02H-044) SHOPP/02-03 \$2,264,000 | 2002-03 311-0042 311-0890 20.20.201.353 | \$2,264,000 - \$2,264,000 |
| 5 \$6,440,000 Los Angeles 07S-LA-110 31.9/33.1 | In Pasadena – Glenarm Street to Colorado Blvd. Relinquishment. Financial Contribution Only (FCO). (Project is noticed for Amendment into the SHOPP at the October 2002 CTC Meeting under Reference Number 3.3) | 226401 (3010) (02H-041) SHOPP/02-03 \$6,440,000 | 2002-03 302-0042 302-0890 20.20.201.160 | \$6,440,000 - \$6,440,000 |
| 6 \$5,540,000 Los Angeles 07S-LA-126 5.8/T12.6 | In Santa Clarita – Route 5 to Route 14. Relinquishment. Financial Contribution Only (FCO). (Project is noticed for Amendment into the SHOPP at the October 2002 CTC Meeting under Reference Number 3.3) | 202201 (2350) (02H-042) SHOPP/02-03 \$5,540,000 | 2002-03 302-0042 302-0890 20.20.201.160 | \$5,540,000 - \$5,540,000 |

Sacramento Headquarters Office Building



Sacramento Headquarters Office Building





Sacramento Headquarters Office Building

Overview/Background

- Located at 1120 “N” Street, Sacramento
- 451,108 gross square feet
- Original Building Constructed in 1936 (157,580 gsf)
- Annex I Constructed in 1947 (213,251 gsf)
- Annex II Constructed in 1961 (80,277 gsf)
- Houses approximately 2,100 employees



Code Compliance Issues

- Fire Life Safety
- American's With Disabilities Act
- Seismic Assessment



Code Compliance Issues





Code Compliance Issues





Fire, Life, Safety

State Fire Marshal Inspection

- Inspection conducted August 1990
- Findings included 100 fire, life, safety code compliance violations.

Project Approach

- Two-phase project approach to correct code violations.
- Phase I completed September 1997 – cost \$2.3 million
- Phase II completed June 2001 – cost \$2.7 million
- Benefits – increased employee safety, reduction of fire risk, limits potential damage and spreading of fire within the building in the event of a fire.



American's With Disabilities Act

Project In Progress

Install handicap ramp – 11th Street Entrance

Cost: \$222,100

Handicap Access Ramp – 12th and O St





Seismic Assessment

Seismic Risk Level (I – VII)

Annex I:

- Rated a seismic risk level V - 12/95
Building is seismically unsafe, risk to life substantial

Annex II:

- Rated a seismic risk level VI by DGS - 7/97
Building is seismically unsafe, risk to life extensive



Seismic Mandate

SB1250, Statutes of 1999

“It is the state’s responsibility to provide to the greatest extent feasible, their employees and the public with buildings that are safe, accessible, and able to withstand earthquake forces without endangering occupants or significantly disrupting the performance of essential services.”



Seismic Retrofit Project - Annex I/II

Preliminary Plans/Working Drawings

- ✓ \$1.2 million
- ✓ Funds appropriated in Chapter 52, Budget Act of 2000
- ✓ Funds voted by CTC July 2000

Construction

- ✓ \$8.9 million
- ✓ Funds appropriated in Chapter 379, Budget Act of 2002



Seismic Retrofit Project

- Project Scope – Structural Retrofit, strengthen columns, reduces seismic risk to level III (minor structural damage, risk to life – minor) consistent with legislative mandate.
- Construction Completion - 12/2003
- Total Project Cost - \$10.1 million
- Benefits – improved safety for employees, visiting public and transportation partners.



State Seismic Retrofit Projects

State Office Buildings Seismically Retrofitted Downtown Sacramento

- ❖ State Capitol
- ❖ Legislative Office Building – 10th and “N” Street
- ❖ Department of Food and Agriculture – 12th and “N” Street
- ❖ Library and Courts – 914 Capitol Mall
- ❖ Employment Development Department
- ❖ Water Resources (in progress) – 1416 9th



Long Term Plans

Sacramento HQs Consolidation Master Plan

- Chapter 379, Budget Act of 2002 appropriates \$600,000 to fund Phase I of a comprehensive, long-range plan to address the space consolidation needs for the Department's Sacramento HQs operations.
- Funds voted by CTC - July 2002
- DGS to complete study, scheduled for completion 11/03
- Future space needs includes the continued use of 1120 N